***ANNEX III a* – PRICE SCHEDULE**

**Contract: HOF and HIRA in support of the development of Equatorial Ports #08 and #17 with integrated diagnostic and Disruption Mitigation Systems**

**Reference: IO/*21*/CFE/*10022459*/*INU***

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of the *Supply / Services*, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Supply / Services upon the terms and conditions set forth in the Proposal Documents for the following price:

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverable | Due date | Amount in EUR |
| D01 | For EP#08 – Update input data report for HIRA per area.  HIRA report per area.   * Step #1: Compilation of hazards present in the   room   * Step #2: Compilation of integration issues   regarding hazards   * Step #3: Compilation of maintenance issues   regarding hazards   * Step #4: Room safety improvement and corrective actions | T0 + 1 months | ***to be added*** |
| D02 | For EP#08 - Perform macroscopic study of the selected port cell areas in order to have the overview of maintenance operations in terms of accessibility, physical working conditions, radiation/contamination zoning, etc. Perform microscopic study in order to identify and analyze the unsafe operations for human and machine safety, and offer suggestions for possible improvements (design of working situation). For EP#08 FDR-2 and FDR-3 - HoF Report (progressive) with the results of Task Analyses based on maintenance / inspection scenarios. Specific considerations will be made on the workstation where the 1st confinement barrier will have to be opened. | T0 + 5 months | ***to be added*** |
| D03 | For EP#17 - Update input data report for HIRA per area. HIRA  report per area.   * Step #1: Compilation of hazards present in the   room   * Step #2: Compilation of integration issues   regarding hazards   * Step #3: Compilation of maintenance issues   regarding hazards   * Step #4: Room safety improvement and   corrective actions | T0 + 6 months | ***to be added*** |
| D04 | For EP#17 - Perform macroscopic study of the selected port cell areas in order to have the overview of maintenance operations in terms of accessibility, physical working conditions, radiation/contamination zoning, etc. Perform microscopic study in order to identify and analyze the unsafe operations for human and machine safety, and offer suggestions for possible improvements (design of working situation). For EP#17 FDR - HOF Report (progressive) with the results of Task Analyses based on maintenance / inspection scenarios. Specific considerations will be made on the workstation where the 1st confinement barrier will have to be opened | T0 + 11 months | ***to be added*** |
| D05 | For EP#17 - Update of HOF and Hazard Analysis report  according to  - implementation of corrective actions and changes done  as per the ALARA implementation (ORE and SDDR)  - Comments of the reviewer in IDM  For EP#08 - Update of HOF and Hazard Analysis report  according to  - implementation of corrective actions and changes done  as per the ALARA implementation (ORE and SDDR regulations).  - Chits during FDRs of EP#08  - Comments of the reviewer in IDM | T0 + 12 months | ***to be added*** |
| ***Total*** | | |  |

*T0= kick off meeting date*

The proposed milestone payment plan is as follows:

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| --- | --- | --- | --- |
| M# | Details | Estimated due date | Amount in EUR |
| *M1* | Successful completion of *D01* | T0 + 2 months | ***to be added*** |
| M2 | Successful completion of *D02* | T0 + 6 months | ***to be added*** |
| M3 | Successful completion of *D03* | T0 + 7 months | ***to be added*** |
| M4 | Successful completion of *D04* | T0 + 12 months | ***to be added*** |
| M5 | Successful completion of *D05* | T0 + 13 months | ***to be added*** |
| ***Total*** | | | ***to be added*** |

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |