**Annex III b– PRICE SCHEDULE**

**Contract: Lower Port Pipe RH Operations Engineering**

**Reference: IO/21/CFE/10022201/BBE**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of theServices, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverable description as defined in section 8 in Technical Specifications ref ITER\_D\_ 645MFD v1.1 | Due date | Amount in EUR |
| D1 | Detailed sequence/list of all pipe handling manoeuvres, from first installation (even on-site testing and commissioning/assembly) for gas and water connection (VV based). Particular attention to range of displacement of components, required interface loads for manipulation tooling. Work on detailed definition of required tooling (if necessary with supplier). Identify critical issues from previous contract. Study the alternative HC based RH operations concept using larger pipe diameters. Create CAD Enovia when applicable. Report to demonstrate | T0\* + 3 months | *to be added* |
| D2 | Detailed testing plan and development plan based on D1. Propose breakdown of testing work packages with definition of layout and observed parameters (technical specification of tests). Continue study other areas needing more engineering justification. Work on detailed definition of required tooling (if necessary with supplier) Create CAD/Enovia where applicable. Produce technical specification for testing. | T0 + 6 months | *to be added* |
| D3 | 3 Assist TRO in the oversight of the testing contract(s). Complete on all required engineering justification of key problems. Prepare a final plan for further mock-up activity Output is Enovia CAD data, and final report. | T0 + 9 months | *to be added* |
| D4 | Assist TRO in the oversight of the testing contract(s). Update all related documents, such as assembly plan, interface sheets, testing and commissioning plan, TDF, etc. Propose a configuration on the alternative HC based RH operations concept using (or not) larger pipe diameters. provide engineering justification by analysis, in preparation for the EWP completion and manufacturing activities planned in Q4-2022. | T0 + 12 months | *to be added* |
|  | **Total** |  | ***to be added*** |

\**T0: Kick off Meeting date, to take place within a month after the signature of the contract by both parties*

The proposed milestone payment plan is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| M# | Details | Due date | Amount in EUR |
| M1 | Successful completion of D1 | T0\*+ 4 months | *to be added* |
| M2 | Successful completion of D2 | T0+ 7 months | *to be added* |
| M3 | Successful completion of D3 | T0+ 10 months | *to be added* |
| M4 | Successful completion of D4 | T0+ 13 months | *to be added* |
| ***Total*** | | | ***to be added*** |

*\*T0: Kick off Meeting date, to take place within a month after the signature of the contract by both parties*

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |