***ANNEX III a* – PRICE SCHEDULE**

**Contract: Remote refurbishment of diagnostic integrated ports and tenants**

**Reference: IO/*21*/CFE/*10021343*/*INU***

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of the *Supply / Services*, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Supply / Services upon the terms and conditions set forth in the Proposal Documents for the following price:

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverable | Due date | Amount in EUR |
| D01 | Update RHCA documentation and supportive remote  maintenance analysis for systems located in Equatorial Port #17, for the closure of its PDR. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the FDR.  The reviewers of the report need to be coherent with the  ITER\_D\_2EXFXU - Sign-Off Authority for Project  Documents. | T0 + 3 months | ***to be added*** |
| D02 | Prepare RHCA documentation and supportive remote  maintenance analysis for systems located in Equatorial Port #8 in preparation for EP#8 FDR#2. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the FDR#2.  The reviewers of the report need to be coherent with the  ITER\_D\_2EXFXU - Sign-Off Authority for Project  Documents. | T0 + 9 months | ***to be added*** |
| D03 | Develop, together with the port integrators of diagnostic ports and tenants therein, specifications for RH tooling required to perform the refurbishment in the Hot Cell dedicated area. Discuss with RH experts at IO. Identify potential R&D activities needed. Prepare reports, upload them into IDM and get them approved.  The reviewers of the report need to be coherent with the  ITER\_D\_2EXFXU - Sign-Off Authority for Project  Documents. | T0 + 12 months | ***to be added*** |
| ***Total*** | | |  |

*T0= kick off meeting date*

The proposed milestone payment plan is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| M# | Details | Estimated due date | Amount in EUR |
| *M1* | Successful completion of *D01* | T0 + 4 months | ***to be added*** |
| M2 | Successful completion of *D02* | T0 + 10 months | ***to be added*** |
| M3 | Successful completion of *D03* | T0 + 13 months | ***to be added*** |
| ***Total*** | | | ***to be added*** |

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |