**ANNEX III – PRICE SCHEDULE**

**Lower Port Services Engineering**

**IO/20/CFE/10019526/AKN**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

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| --- | --- | --- | --- |
| D# | Deliverables as described in Chapter 8 of the technical Specifications ITER\_D\_ 3RUBEG  v.1.0 dated on 17 July 2020 | Due Delivery Date | Price in EUR |
| D1 | Review market and other ITER related options for pipe cut/weld tooling inside VACCUM VESSEL for water and gas pipe connection points between rack and VACCUM VESSEL mounted pipes.  Select tooling if available, taking into account tooling space requirement.  Identify space reservations and work out sequence of operations (i.e. which side of the pipe is moved, etc.).  Determine time required for operations.  Justify with simple engineering calculations, if necessary (i.e. if pipe is forced, where to put the support so that stresses are acceptable).  Output is CAD data with explanation PPT. | T0\* + 2 Months | to be added |
| D2 | Pipe routing and attachment from FT to rack connection, including water and gas pipes for all 3 lower ports. Include attachment structures, definition of boss placement. Attachment of RH connector for electrical systems.  Output is Enovia CAD data. | T0 + 3 Months | to be added |
| D3 | Prepare all related documentation for PDR (presentation, reports, supporting calculations, interfaces, etc.). | T0 + 4 Months | to be added |
| D4 | Pipe (water and gas) and electrical cable routing within rack for all 3 racks. Identify interface points between tenants and PI taking into account integration scheme, specifics of tenants, and their RH classification and HC handling tools.  Work out attachment to rack structure. If necessary, justify with simple calculations.  Output is Enovia CAD data. | T0 + 6 Months | to be added |
| D5 | Work out future mock-up plan to validate concept.  Update all studies based on PDR output. Answer relevant chits with documents if necessary. | T0 + 10 Months | to be added |
| D6 | Final report | T0 + 11 Months | to be added |
| **Total Firm and Fixed Price** | | | **to be added** | |

T0\* is the date of Kick-off Meeting within one month after the signature of the contract

The proposed milestone payment plan is as follows:

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| --- | --- | --- | --- |
| M# | Details | Estimated Payment Time | Amount in EUR |
| M1 | Successful completion and IO acceptance of D 01 and D 02 | T0\* + 4 Months | ***to be added*** |
| M2 | Successful completion and IO acceptance of D 03 and D 04 | T0 + 7 Months | ***to be added*** |
| M3 | Successful completion and IO acceptance of D 05 and D 06 | T0 + 12 Months | ***to be added*** |
| **Total Amount to be Paid** | | | ***to be added*** |

T0\* is the date of Kick-off Meeting within one month after the signature of the contract

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| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |