**ANNEX III– PRICE SCHEDULE**

**Contract: Service Contract for Remote refurbishment of diagnostic integrated ports and tenants**

**Reference: IO/20/CFE/10019200/KJT**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverables as described in Chapter 7 of the technical Specifications ITER\_D\_3FMAH7 dated 22nd May 2020 | Due date | Amount in EUR |
| D01 | Prepare RHCA documentation and supportive remote maintenance analysis for systems located in Equatorial Port #17 in preparation for EP#17 PDR. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the FDR.  The reviewers of the report need to be coherent with the ITER\_D\_2EXFXU - Sign-Off Authority for Project Documents. | T0\* + 3 Months | to be added |
| D02 | Prepare RHCA documentation and supportive remote maintenance analysis for systems located in Equatorial Port #8 in preparation for EP#8 FDR. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the FDR.  The reviewers of the report need to be coherent with the ITER\_D\_2EXFXU - Sign-Off Authority for Project Documents. | T0\* + 6 Months | to be added |
| D03 | Prepare RHCA documentation and supportive remote maintenance analysis for systems located in Lower Port #14 preparation for LP#14 PDR. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the PDR.  The reviewers of the report need to be coherent with the ITER\_D\_2EXFXU - Sign-Off Authority for Project Documents. | T0\* + 9 Months | to be added |
| D04 | Develop, together with the port integrator of EP#8/#17 and tenants therein, specifications for RH tooling required to perform the refurbishment in the Hot Cell dedicated area.  Discuss with RH experts at IO. Identify potential R&D activities needed. Prepare reports, upload them into IDM and get them approved.  The reviewers of the report need to be coherent with the ITER\_D\_2EXFXU - Sign-Off Authority for Project Documents. | T0\* + 12 Months | to be added |
| **Total** | | | **to be added** |

T0\* is the signature date of the contract

The proposed milestone payment plan is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| M# | Details | Due date | Amount in EUR |
| M1 | Successful completion of D 01 | T0\* + 3 Months | to be added |
| M2 | Successful completion of D 02 | T0\* + 6 Months | to be added |
| M3 | Successful completion of D 03 | T0\* + 9 Months | to be added |
| M4 | Successful completion of D 04 | T0\* + 12 Months | to be added |
| **Total** | | | ***to be added*** |

T0\* is the signature date of the contract

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |