**ANNEX III a – PRICE SCHEDULE**

**Contract: Maintenance of port-based diagnostic systems**

**Reference: IO/20/CFE/10018888/JLE**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of the services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the services upon the terms and conditions set forth in the Proposal Documents for the following price:

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverables described in the section 6 & 8 of Technical Specifications\_ITER\_D\_37BY2Y\_v1.1 | Due date | Amount in EUR |
| D01 | Update or create ORE documents for diagnostic port based on latest maintenance schemes, port designs and assumptions for the Equatorial Port #8 PDR closure.  Discuss with interface ROs (RH, maintenance, DMS design team, safety, diagnostic experts, neutronics expert) and update/upload the related documents in the PLM/IDM for review and approval.  The reviewers of the report need to be coherent with the  ITER\_D\_2EXFXU - Sign-Off Authority for Project  Documents. | T0\* + 3 months | *to be added* |
| D02 | Prepare maintenance assessment docs and supportive  maintenance analysis for systems located in Equatorial Port #17 in preparation for EP#17 PDR. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the PDR. Answer eventual chits from the PDR and document them in PLM/IDM before PDR closure.  The reviewers of the input package need to be coherent with the Document Production Plan. | T0 + 6 months | *to be added* |
| D03 | Review ORE documents, as well as maintenance assessment documents for diagnostic equatorial and upper ports based on latest maintenance schemes and modular port designs.  Discuss with interface ROs (RH, maintenance, DMS design developers, safety, diagnostic experts, neutronics expert) and update/ upload the related documents in the PLM/IDM for review and approval.  The reviewers of the report need to be coherent with the  ITER\_D\_2EXFXU - Sign-Off Authority for Project  Documents. | T0 + 9 months | *to be added* |
| D04 | Prepare maintenance assessment docs and supportive  maintenance analysis for systems located in Equatorial Port #8 in preparation for EP#8 FDR, following the configurations as they are defined in the Staged Approach. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the FDR. Answer eventual chits from the FDR and document them in PLM/IDM before FDR closure.  The reviewers of the input package need to be coherent with the Document Production Plan. | T0 + 12 months | *to be added* |
| ***Total*** | | | ***to be added*** |

\*T0: Date of the signature by both parties

The proposed milestone payment plan is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| M# | Details | Due date | Amount in EUR |
| M1 | Successful completion of D01 | T0\* + 4 months | *to be added* |
| M2 | Successful completion of D01 | T0 + 7 months | *to be added* |
| M3 | Successful completion of D01 | T0 + 10 months | *to be added* |
| M4 | Successful completion of D01 | T0 + 13 months | *to be added* |
| ***Total*** | | | ***to be added*** |

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |