**ANNEX III– PRICE SCHEDULE**

**Contract: Service Contract for Human and Organizational Factor of Equatorial Ports #8 and #17**

**Reference: IO/20/CFE/10018766/KJT**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverables as described in Chapter 9 of the technical Specifications ITER\_D\_2XXRY7 dated 26th March 2020 | Due date | Amount in EUR |
| D17-1 | For EP#17 – Input data report for HIRA per area. HIRA report per area.   * Step #1: Compilation of hazards present in the room * Step #2: Compilation of integration issues regarding hazards * Step #3: Compilation of maintenance issues regarding hazards * Step #4: Room safety improvement and corrective actions | T0\* + 1 Month | to be added |
| D17-2 | For EP#17 - Perform macroscopic study of the selected port cell areas in order to have the overview of maintenance operations in terms of accessibility, physical working conditions, radiation/contamination zoning, etc. | T0\* + 2 Months | to be added |
| D17-3 | For EP#17 - Perform microscopic study in order to identify and analyze the unsafe operations for human and machine safety, and offer suggestions for possible improvements (design of working situation) | T0\* + 3 Months | to be added |
| D17-4 | For EP#17 PDR - HoF Report (progressive) with the results of Task Analyses based on maintenance / inspection scenarios. Specific considerations will be made on the workstation where the 1st barrier will have to be opened. | T0\* + 5 Months | to be added |
| D8-1 | For EP#08 - Update input data report for HIRA per area.   * Step #1: Compilation of hazards present in the room * Step #2: Compilation of integration issues regarding hazards * Step #3: Compilation of maintenance issues regarding hazards * Step #4: Room safety improvement and corrective actions | T0\* + 6 Months | to be added |
| D8-2 | For EP#08 - Perform macroscopic study of the selected port cell areas in order to have the overview of maintenance operations in terms of accessibility, physical working conditions, radiation/contamination zoning, etc. | T0\* + 7 Months | to be added |
| D8-3 | For EP#08 - Perform microscopic study in order to identify and analyze the unsafe operations for human and machine safety, and offer suggestions for possible improvements (design of working situation) | T0\* + 8 Months | to be added |
| D8-4 | For EP#08 FDR - HOF Report (progressive) with the results of Task Analyses based on maintenance / inspection scenarios. Specific considerations will be made on the workstation where the 1st barrier will have to be opened. | T0\* + 10 Months | to be added |
| D17-5 | For EP#17 - Update of HOF and Hazard Analysis report according to   * implementation of corrective actions and changes done as per the ALARA implementation (ORE and SDDR) * Chits during PDR of EP#17 * Comments of the reviewer on IDM | T0\* + 11 Months | to be added |
| D8-5 | For EP#08 - Update of HOF and Hazard Analysis report according to   * implementation of corrective actions and changes done as per the ALARA implementation (ORE and SDDR regulations). * Chits during FDR of EP#08 * Comments of the reviewer on IDM | T0\* + 12 Months | to be added |
| **Total** | | | **to be added** |

T0\* is the signature date of the contract

The proposed milestone payment plan is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| M# | Details | Due date | Amount in EUR |
| M1 | Successful completion of D17-1 | T0\* + 1 Month | to be added |
| M2 | Successful completion of D17-2 | T0\* + 2 Months | to be added |
| M3 | Successful completion of D17-3 | T0\* + 3 Months | to be added |
| M4 | Successful completion of D17-4 | T0\* + 5 Months | to be added |
| M5 | Successful completion of D8-1 | T0\* + 6 Months | to be added |
| M6 | Successful completion of D8-2 | T0\* + 7 Months | to be added |
| M7 | Successful completion of D8-3 | T0\* + 8 Months | to be added |
| M8 | Successful completion of D8-4 | T0\* + 10 Months | to be added |
| M9 | Successful completion of D17-5 | T0\* + 11 Months | to be added |
| M10 | Successful completion of D8-5 | T0\* + 12 Months | to be added |
| **Total** | | | ***to be added*** |

T0\* is the signature date of the contract

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |